



**Global Strategy to Improve Agricultural and Rural Statistics**

Impact: Improved evidence-based decision making for poverty reduction, increased food security, sustainable agriculture and rural development

Outcome: Enable 40 target countries to develop sustainable statistical systems for production and dissemination of accurate and timely agricultural and rural statistics, comparable over time and across countries

GLOBAL OUTPUTS	AFRICAN REGION OUTPUTS AND ACTIVITIES		PARTICIPATING PARTNER	2018				Pillars of the Global Strategy *	GTF (USD) - 2018			
				Q1	Q2	Q3	Q4		2017 Actual Available Budget	Estimated CF from 2017 to 2018	2017 % Absorption (***)	2018 Requested
1	<b>A 1.1&amp;A1.2</b>	<b>Governance mechanisms &amp; TA component appropriately managed: Planning, Coordination &amp; Monitoring and Evaluation of TA component</b>	AfDB					II, III	132,780	-	100.00	173,244
	Activity A1.1.1	Staffing the Regional Office for coordination and program management							132,780	-	100	173,244
	Activity A1.1.2	Backstopping the TA program activities/missions										-
	Activity A1.1.3	Regional Steering Committee meetings							-	-	-	-
	Activity A1.1.4	Project Communication and Advocacy and producing regional periodic progress reports							-	-	-	-
	Activity A1.2.1	Planning and coordination meetings of the regional Secretariat							-	-	-	-
	<b>U 1.1</b>	<b>Training component appropriately managed</b>	UNECA					II, III	872,173	490,100	44	55,000
	Activity U1.1.1	Staff recruitment and preparation of project documents							729,866	424,100	42	-
	Activity U1.1.2	Backstopping the training program							38,600	10,000	74	5,000
	Activity U1.1.3	Advisory missions							60,807	35,000	42	25,000
	Activity U1.1.4	Project Communication and Advocacy							42,900	21,000	51	25,000
	<b>U 1.2</b>	<b>Monitoring and evaluation activities of Training component</b>	UNECA					II, III	10,000	10,000	0	-
	Activity U1.2.1	Annual meeting for project monitoring in the framework of AGROST							-			-
Activity U1.2.2	Evaluation							10,000	10000	0		
<b>G 1.1</b>	<b>Management of the Regional component by the GLO</b>	GO					II, III	93,500	327	42	242,702	
Activity G1.1.1	Coordination of the regional component in Africa							40,000	327	99	242,702	
2	<b>A 2.1</b>	<b>National governance mechanisms supported</b>	AfDB					II, III	-	-		-
	Activity A2.1.1	Support to National Agric. Statistics Committees, National Technical WG activities							-	-	-	-
	<b>A 2.2</b>	<b>Country Assessment (CA) process</b>	AfDB					II, III	-	-		-
	Activity A2.2.1	Workshops on CA processes, data compilation and publication							-	-		-
	Activity A2.2.2	Providing TA to countries for undertaking in-depth CA as part of SPARS										-
	<b>A 2.3</b>	<b>SPARS as component of NSDS</b>	AfDB					II, III	-	-		-
	Activity A2.3.1	Workshops on development of SPARS										-
	Activity A2.3.2	Development and start-up activities of SPARS							-	-		-
	<b>U 2.1</b>	<b>Training program integrated, coordinated, and aligned to other parts of NSSs</b>	UNECA					II, III	-	-		-
	Activity U2.1.1	Integrating training needs into agricultural statistics plans										
<b>U 2.2</b>	<b>HR managers trained to be more effective (Phase 1 for 40 countries)</b>	UNECA					II, III	-	-		-	
Activity U2.2.1	Training of HR managers in Agricultural statistics offices on statistical Human capital strategy design and integration and statistical training needs assessment											
4	<b>A 4.1&amp;4.2</b>	<b>Provision of TA to countries on the use of newly developed cost-effective methods, data production, harmonisation and dissemination, and administrative data</b>	AfDB					I, II, III	416,252	2,253	99.46	340,287
	Activity A4.1.1	Providing TA on Agricultural Cost of Production (AgCoP)							-	-	-	-
	Activity A4.1.2	Providing TA on Master Sampling Frame (MSF)							-	-	-	60,250

GLOBAL OUTPUT S	AFRICAN REGION OUTPUTS AND ACTIVITIES			PARTICIPATING PARTNER	2018				Pillars of the Global Strategy *	GTF (USD) - 2018			
					Q1	Q2	Q3	Q4		2017 Actual Available Budget	Estimated CF from 2017 to 2018	2017 % Absorption (***)	2018 Requested
Increased capacity of agricultural statistics staff in regional training centres (i.e. trainers) and target countries	Activity A4.2.1	Providing TA on data reconciliation, reviewing/compiling MSCD, and Admin Data		I	I	I	I		-	-	-	150,000	
	Activity A4.2.2	Providing TA on compiling of Food balance Sheets (FBS)		I	I	I	I		34,847	2,253	94	80,000	
	Activity A4.2.3	Providing TA on Computer-Assisted Personal Interviewing (CAPI)		I	I	I	I		381,405	-	100	50,037	
	<b>G 4.1&amp;4.2</b>	<b>Provision of TA to countries on the use of newly developed methods, data production, harmonisation and dissemination</b>	<b>GO</b>					<b>I, II, III</b>	<b>1,355,443</b>	<b>412,704</b>	<b>70</b>	<b>380,797</b>	
	Activity G4.1.1	Provide TA on the use of CAPI tools for effective data collection		I	I	I			241,375	77,000	68	-	
	Activity G4.1.2	Provide TA on building master sampling frame for agricultural sample surveys		I	I	I			185,688	43,923	76	100,578	
	Activity G4.1.3	Provide TA on measuring Agricultural Cost of Production		I	I	I			325,436	103,000	68	-	
	Activity G4.1.4	Provide TA on post-harvest losses		I	I	I	I		281,326	89,497	68	85,503	
	Activity G4.1.5	Provide TA on livestock, including production and nomadic livestock		I	I	I	I		189,010	71,655	62	80,845	
	Activity G4.1.6	Provide TA on compiling food balance sheets		I	I	I			132,608	27,629	79	113,871	
	<b>U 4.1</b>	<b>Reinforcing the capacity of training providers in agricultural statistics</b>	<b>UNECA</b>					<b>II, III</b>	<b>259,000</b>	<b>103,000</b>	<b>60</b>	<b>15,000</b>	
	Activity U4.1.1	Strengthening the capacity of training centres through partnerships and twinning arrangements		I	I	I	I		82,000	38,000	54	15,000	
	Activity U4.1.2	Review, development & production and translation of curricula, syllabuses & relevant teaching materials		I	I	I			117,000	65,000	44		
	Activity U4.1.3	Upgrading training facilities and improving access to relevant material		I	I				60,000	-	100		
	Activity U4.1.4	Harmonizing & synchronizing curricula & qualifications between training centres and countries, conduction course evaluations and establishing a process for accrediting qualifications for different courses									-		
	Activity U4.1.5	Training Workshops on Newly developed methods to support the curricula profiles of Statistical training centers		I	I	I	I				-		
	<b>U 4.2</b>	<b>Providing scholarships for short and long term studies and funding short term training arrangements</b>	<b>UNECA</b>					<b>II, III</b>	<b>919,635</b>	<b>299,935</b>	<b>67</b>	<b>11,159</b>	
	Activity U4.2.1	Providing short term, in-service training in priority area and promotion of distance and e-learning		I	I	I	I		456,131	55,700	88		
	Activity U4.2.2	Providing scholarships for long and short term studies		I	I				463,504	244,235	47	11,159	
	<b>SUB-TOTAL (**)</b>									<b>4,058,783</b>	<b>1,318,319</b>	<b>66</b>	<b>1,218,189</b>
<b>AfDB - Support Costs</b>									<b>27,452</b>	<b>2,694</b>	<b>10</b>	<b>25,677</b>	
<b>UNECA - Support Costs</b>									<b>103,040</b>	<b>45,152</b>	<b>56</b>	<b>4,058</b>	
Global Office - Support costs									101,426	28,912	71	43,645	
<b>GRAND TOTAL (**)</b>									<b>4,290,701</b>	<b>1,395,077</b>	<b>66</b>	<b>1,291,568</b>	
<b>AfDB - Grand Total</b>									<b>576,484</b>	<b>4,947</b>	<b>95</b>	<b>539,208</b>	
<b>UNECA - Grand Total</b>									<b>2,163,848</b>	<b>948,187</b>	<b>56</b>	<b>85,217</b>	
Global Office - Grand Total									1,550,369	441,943	68	667,144	

(\*) The US\$/EUR exchange rate is of 1.33, to reflect the ratio between the actual EU budget amount of EUR 7.5 million which intended

to cover the funding gap of US\$ 10 million as estimated as such at the time of negotiation between EU and AfDB

(\*\*) With regard to EU Funds, the breakdown between AfDB and UNECA is provided for information only since the AfDB remains the solely and fully responsible vis-à-vis of the EU for the coordination and execution of all the activities and management of funds

(\*\*\*) GTF Absorption rate for UNECA has been calculated including the funds received in October 2017, hence underestimates the actualy delivery rate of the year

**PROGRAM OF ACTIVITIES**  
**Region AFRICA for 2018**  
**Global Strategy to Improve Agricultural and Rural Statistics**

Impact: Improved evidence-based decision making for poverty reduction, increased food security, sustainable agriculture and rural development

Outcome: Enable 40 target countries to develop sustainable statistical systems for production and dissemination of accurate and timely agricultural and rural statistics, cc

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GLOBAL OUTPUTS	AFRICAN REGION OUTPUTS AND ACTIVITIES		PARTICIPATING PARTNER	2018				Pillars of the Global Strategy *	2018 Total Expected Budget	2015/1st Instalment EUR	2015/1st Tranche USD	2015/1st Instalment EUR Balance	2015/1st Instalment USD Balance
				Q1	Q2	Q3	Q4						
1 <i>Effective governing bodies set up and functioning at global and regional levels</i>	<b>A 1.1&amp;A1.2</b>	<b>Governance mechanisms &amp; TA component appropriately managed: Planning, Coordination &amp; Monitoring and Evaluation of TA component</b>	AfDB					II, III	173,244	108,688	144,917	4,315	5,753
	Activity A1.1.1	Staffing the Regional Office for coordination and program management		I	I	I	I		173,244		-	-	-
	Activity A1.1.2	Backstopping the TA program activities/missions							-	93,688	124,917	(2,353)	(3,137)
	Activity A1.1.3	Regional Steering Committee meetings		I			I		-	7,500	10,000	700	933
	Activity A1.1.4	Project Communication and Advocacy and producing regional periodic progress reports							-	-	-	-	-
	Activity A1.2.1	Planning and coordination meetings of the regional Secretariat		I	I	I	I		-	7,500	10,000	5,968	7,957
	<b>U 1.1</b>	<b>Training component appropriately managed</b>	UNECA					II, III	545,100	41,063	54,751	41,063	54,751
	Activity U1.1.1	Staff recruitment and preparation of project documents		I	I	I	I		424,100	41,063	54,751	41,063	54,751
	Activity U1.1.2	Backstopping the training program				I	I		15,000		-	-	-
	Activity U1.1.3	Advisory missions		I	I	I	I		60,000		-	-	-
	Activity U1.1.4	Project Communication and Advocacy		I	I	I	I		46,000		-	-	-
	<b>U 1.2</b>	<b>Monitoring and evaluation activities of Training component</b>	UNECA					II, III	10,000	52,500	70,000	52,500	70,000
	Activity U1.2.1	Annual meeting for project monitoring in the framework of AGROST			I		I		-	45,000	60,000	45,000	60,000
	Activity U1.2.2	Evaluation				I	I		10,000	7,500	10,000	7,500	10,000
<b>G 1.1</b>	<b>Management of the Regional component by the GLO</b>	GO					II, III	243,029	-	-	-	-	
Activity G1.1.1	Coordination of the regional component in Africa			I	I	I	I	243,029					
2 <i>Coordinating bodies of the national statistical system, legal frameworks and strategic plans established in the 90 target countries</i>	<b>A 2.1</b>	<b>National governance mechanisms supported</b>	AfDB					II, III	-	-	-	-	-
	Activity A2.1.1	Support to National Agric. Statistics Committees, National Technical WG activities		I	I	I	I		-		-	-	-
	<b>A 2.2</b>	<b>Country Assessment (CA) process</b>	AfDB					II, III	-	37,500	50,000	8,988	11,984
	Activity A2.2.1	Workshops on CA processes, data compilation and publication		I					-		-	-	-
	Activity A2.2.2	Providing TA to countries for undertaking in-depth CA as part of SPARS		I	I	I	I		-	37,500	50,000	8,988	11,984
	<b>A 2.3</b>	<b>SPARS as component of NSDS</b>	AfDB					II, III	-	153,200	204,267	-	-
	Activity A2.3.1	Workshops on development of SPARS		I	I	I	I		-	78,200	104,267	-	-
	Activity A2.3.2	Development and start-up activities of SPARS		I	I	I	I		-	75,000	100,000	-	-
	<b>U 2.1</b>	<b>Training program integrated, coordinated, and aligned to other parts of NSSs</b>	UNECA					II, III	-	-	-	-	-
	Activity U2.1.1	Integrating training needs into agricultural statistics plans							-		-	-	-
<b>U 2.2</b>	<b>HR managers trained to be more effective (Phase 1 for 40 countries)</b>	UNECA					II, III	-	-	-	-	-	
Activity U2.2.1	Training of HR managers in Agricultural statistics offices on statistical Human capital strategy design and integration and statistical training needs assessment							-		-	-	-	
4	<b>A 4.1&amp;4.2</b>	<b>Provision of TA to countries on the use of newly developed cost-effective methods, data production, harmonisation and dissemination, and administrative data</b>	AfDB					I, II, III	342,540	793,939	1,058,585	39,178	52,237
	Activity A4.1.1	Providing TA on Agricultural Cost of Production (AgCoP)		I	I	I	I		-	103,500	138,000	27,500	36,667
	Activity A4.1.2	Providing TA on Master Sampling Frame (MSF)		I	I	I	I		60,250	345,000	460,000	-	-

GLOBAL OUTPUT S	AFRICAN REGION OUTPUTS AND ACTIVITIES		PARTICIPATING PARTNER	2018				Pillars of the Global Strategy *	2018 Total Expected Budget	2015/1st Instalment EUR	2015/1st Tranche USD	2015/1st Instalment EUR Balance	2015/1st Instalment USD Balance
				Q1	Q2	Q3	Q4						
Increased capacity of agricultural statistics staff in regional training centres (i.e. trainers) and target countries	Activity A4.2.1	Providing TA on data reconciliation, reviewing/compiling MSCD, and Admin Data		I	I	I	I		150,000	89,543	119,391	8,343	11,124
	Activity A4.2.2	Providing TA on compiling of Food balance Sheets (FBS)		I	I	I	I		82,253	255,896	341,195	3,335	4,447
	Activity A4.2.3	Providing TA on Computer-Assisted Personal Interviewing (CAPI)		I	I	I	I		50,037		-	-	-
	<b>G 4.1&amp;4.2</b>	<b>Provision of TA to countries on the use of newly developed methods, data production, harmonisation and dissemination</b>	<b>GO</b>					<b>I, II, III</b>	<b>793,501</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Activity G4.1.1	Provide TA on the use of CAPI tools for effective data collection		I	I	I			77,000				
	Activity G4.1.2	Provide TA on building master sampling frame for agricultural sample surveys		I	I	I			144,501				
	Activity G4.1.3	Provide TA on measuring Agricultural Cost of Production		I	I	I			103,000				
	Activity G4.1.4	Provide TA on post-harvest losses		I	I	I	I		175,000				
	Activity G4.1.5	Provide TA on livestock, including production and nomadic livestock		I	I	I	I		152,500				
	Activity G4.1.6	Provide TA on compiling food balance sheets		I	I	I			141,500				
	<b>U 4.1</b>	<b>Reinforcing the capacity of training providers in agricultural statistics</b>	<b>UNECA</b>					<b>II, III</b>	<b>118,000</b>	<b>495,152</b>	<b>660,203</b>	<b>72,173</b>	<b>96,231</b>
	Activity U4.1.1	Strengthening the capacity of training centres through partnerships and twinning arrangements		I	I	I	I		53,000		-	-	-
	Activity U4.1.2	Review, development & production and translation of curricula, syllabuses & relevant teaching materials		I	I	I			65,000		-	-	-
	Activity U4.1.3	Upgrading training facilities and improving access to relevant material		I	I				-		-	-	-
	Activity U4.1.4	Harmonizing & synchronizing curricula & qualifications between training centres and countries, conduction course evaluations and establishing a process for accrediting qualifications for different courses							-		-	-	-
	Activity U4.1.5	Training Workshops on Newly developed methods to support the curricula profiles of Statistical training centers		I	I	I	I		-	495,152	660,203	72,173	96,231
	<b>U 4.2</b>	<b>Providing scholarships for short and long term studies and funding short term training arrangements</b>	<b>UNECA</b>					<b>II, III</b>	<b>311,094</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Activity U4.2.1	Providing short term, in-service training in priority area and promotion of distance and e-learning		I	I	I	I		55,700		-	-	-
Activity U4.2.2	Providing scholarships for long and short term studies		I	I				255,394		-	-	-	
<b>SUB-TOTAL (**)</b>								<b>2,536,508</b>	<b>1,682,042</b>	<b>2,242,723</b>	<b>218,217</b>	<b>290,956</b>	
<b>AfDB - Support Costs</b>								<b>28,371</b>	<b>63,413</b>	<b>84,551</b>	<b>43,337</b>	<b>57,783</b>	
<b>UNECA - Support Costs</b>								<b>49,210</b>	<b>34,145</b>	<b>45,527</b>	<b>23,336</b>	<b>31,114</b>	
Global Office - Support costs								72,557					
<b>GRAND TOTAL (**)</b>								<b>2,686,645</b>	<b>1,779,600</b>	<b>2,372,800</b>	<b>284,890</b>	<b>379,853</b>	
<b>AfDB - Grand Total</b>								<b>544,155</b>	<b>1,156,740</b>	<b>1,542,320</b>	<b>95,818</b>	<b>127,758</b>	
<b>UNECA - Grand Total</b>								<b>1,033,404</b>	<b>622,860</b>	<b>830,480</b>	<b>189,072</b>	<b>252,096</b>	
Global Office - Grand Total								1,109,087			0	0	

(\*) The US\$/EUR exchange rate is of 1.33, to reflect the ratio between the actual EU budget amount of EUR 7.5 million which intended to cover the funding gap of US\$ 10 million as estimated as such at the time of negotiation between EU and AfDB

(\*\*) With regard to EU Funds, the breakdown between AfDB and UNECA is provided for information only since the AfDB remains the solely and fully responsible vis-à-vis of the EU for the coordination and execution of all the activities and management of funds

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**PROGRAM OF ACTIVITIES**  
**Region AFRICA for 2018**

**Global Strategy to Improve Agricultural and Rural Statistics**

Impact: Improved evidence-based decision making for poverty reduction, increased food security, sustainable agriculture and rural development

Outcome: Enable 40 target countries to develop sustainable statistical systems for production and dissemination of accurate and timely agricultural and rural statistics, cc

GLOBAL OUTPUTS	AFRICAN REGION OUTPUTS AND ACTIVITIES		PARTICIPATING PARTNER	2018				Pillars of the Global Strategy *	EU Funds - 1st and 2nd Instalment (*)				
				Q1	Q2	Q3	Q4		2015-17 Abs. Rate (%)	2018/2nd Instalment EUR Requested	2018/2nd Instalment USD Requested	2018 EUR Total 1st and 2nd Instalment	2018 USD Total 1st and 2nd Instalment
1	<b>A 1.1&amp;A1.2</b>	<b>Governance mechanisms &amp; TA component appropriately managed: Planning, Coordination &amp; Monitoring and Evaluation of TA component</b>	AfDB					II, III	96	52,500	70,000	56,815	75,753
	Activity A1.1.1	Staffing the Regional Office for coordination and program management		I	I	I	I		-			-	-
	Activity A1.1.2	Backstopping the TA program activities/missions							103	-	-	(2,353)	(3,137)
	Activity A1.1.3	Regional Steering Committee meetings		I			I		91	30,000	40,000	30,700	40,933
	Activity A1.1.4	Project Communication and Advocacy and producing regional periodic progress reports							-	-	-	-	-
	Activity A1.2.1	Planning and coordination meetings of the regional Secretariat		I	I	I	I		20	22,500	30,000	28,468	37,957
	<b>U 1.1</b>	<b>Training component appropriately managed</b>	UNECA					II, III	0	64,406	85,875	105,469	140,626
	Activity U1.1.1	Staff recruitment and preparation of project documents		I	I	I	I		0	64,406	85,875	105,469	140,626
	Activity U1.1.2	Backstopping the training program				I	I		-	-	-	-	-
	Activity U1.1.3	Advisory missions		I	I	I	I		-	-	-	-	-
	Activity U1.1.4	Project Communication and Advocacy		I	I	I	I		-	-	-	-	-
	<b>U 1.2</b>	<b>Monitoring and evaluation activities of Training component</b>	UNECA					II, III	0	40,390	53,854	92,890	123,854
	Activity U1.2.1	Annual meeting for project monitoring in the framework of AGROST		I			I		0	32,890	43,854	77,890	103,854
Activity U1.2.2	Evaluation				I	I		0	7,500	10,000	15,000	20,000	
<b>G 1.1</b>	<b>Management of the Regional component by the GLO</b>	GO					II, III		-	-	-	-	
Activity G1.1.1	Coordination of the regional component in Africa		I	I	I	I							
2	<b>A 2.1</b>	<b>National governance mechanisms supported</b>	AfDB					II, III	-	232,500	310,000	232,500	310,000
	Activity A2.1.1	Support to National Agric. Statistics Committees, National Technical WG activities		I	I	I	I			232,500	310,000	232,500	310,000
	<b>A 2.2</b>	<b>Country Assessment (CA) process</b>	AfDB					II, III	76	214,578	286,104	223,566	298,088
	Activity A2.2.1	Workshops on CA processes, data compilation and publication		I						150,172	200,229	150,172	200,229
	Activity A2.2.2	Providing TA to countries for undertaking in-depth CA as part of SPARS		I	I	I	I		76	64,406	85,875	73,394	97,859
	<b>A 2.3</b>	<b>SPARS as component of NSDS</b>	AfDB					II, III	100	318,283	424,377	318,283	424,377
	Activity A2.3.1	Workshops on development of SPARS		I	I	I	I		100	-	-	-	-
	Activity A2.3.2	Development and start-up activities of SPARS		I	I	I	I		100	318,283	424,377	318,283	424,377
	<b>U 2.1</b>	<b>Training program integrated, coordinated, and aligned to other parts of NSSs</b>	UNECA					II, III		-	-	-	-
	Activity U2.1.1	Integrating training needs into agricultural statistics plans								-	-	-	-
<b>U 2.2</b>	<b>HR managers trained to be more effective (Phase 1 for 40 countries)</b>	UNECA					II, III		-	-	-	-	
Activity U2.2.1	Training of HR managers in Agricultural statistics offices on statistical Human capital strategy design and integration and statistical training needs assessment								-	-	-	-	
4	<b>A 4.1&amp;4.2</b>	<b>Provision of TA to countries on the use of newly developed cost-effective methods, data production, harmonisation and dissemination, and administrative data</b>	AfDB					I, II, III	95	487,466	649,954	526,644	702,191
	Activity A4.1.1	Providing TA on Agricultural Cost of Production (AgCoP)		I	I	I	I		73	84,750	113,000	112,250	149,667
	Activity A4.1.2	Providing TA on Master Sampling Frame (MSF)		I	I	I	I		100	75,901	101,201	75,901	101,201

GLOBAL OUTPUT S	AFRICAN REGION OUTPUTS AND ACTIVITIES				PARTICIPATING PARTNER	2018				Pillars of the Global Strategy *	EU Funds - 1st and 2nd Instalment (*)				
						Q1	Q2	Q3	Q4		2015-17 Abs. Rate (%)	2018/2nd Instalment EUR Requested	2018/2nd Instalment USD Requested	2018 EUR Total 1st and 2nd Instalment	2018 USD Total 1st and 2nd Instalment
Increased capacity of agricultural statistics staff in regional training centres (i.e. trainers) and target countries	Activity A4.2.1	Providing TA on data reconciliation, reviewing/compiling MSCD, and Admin Data				I	I	I	I		91	141,257	188,342	149,600	199,466
	Activity A4.2.2	Providing TA on compiling of Food balance Sheets (FBS)				I	I	I	I		99	125,558	167,411	128,893	171,858
	Activity A4.2.3	Providing TA on Computer-Assisted Personal Interviewing (CAPI)				I	I	I	I			60,000	80,000	60,000	80,000
	<b>G 4.1&amp;4.2</b>	<b>Provision of TA to countries on the use of newly developed methods, data production, harmonisation and dissemination</b>			<b>GO</b>					<b>I, II, III</b>		-	-	-	-
	Activity G4.1.1	Provide TA on the use of CAPI tools for effective data collection				I	I	I							
	Activity G4.1.2	Provide TA on building master sampling frame for agricultural sample surveys				I	I	I							
	Activity G4.1.3	Provide TA on measuring Agricultural Cost of Production				I	I	I							
	Activity G4.1.4	Provide TA on post-harvest losses				I	I	I	I						
	Activity G4.1.5	Provide TA on livestock, including production and nomadic livestock				I	I	I	I						
	Activity G4.1.6	Provide TA on compiling food balance sheets				I	I	I							
	<b>U 4.1</b>	<b>Reinforcing the capacity of training providers in agricultural statistics</b>			<b>UNECA</b>					<b>II, III</b>	<b>85</b>	<b>558,286</b>	<b>744,381</b>	<b>630,459</b>	<b>840,612</b>
	Activity U4.1.1	Strengthening the capacity of training centres through partnerships and twinning arrangements				I	I	I	I			-	-	-	-
	Activity U4.1.2	Review, development & production and translation of curricula, syllabuses & relevant teaching materials				I	I	I				-	-	-	-
	Activity U4.1.3	Upgrading training facilities and improving access to relevant material				I	I					30,000	40,000	30,000	40,000
	Activity U4.1.4	Harmonizing & synchronizing curricula & qualifications between training centres and countries, conduction course evaluations and establishing a process for accrediting qualifications for different courses										-	-	-	-
	Activity U4.1.5	Training Workshops on Newly developed methods to support the curricula profiles of Statistical training centers				I	I	I	I		85	528,286	704,381	600,459	800,612
	<b>U 4.2</b>	<b>Providing scholarships for short and long term studies and funding short term training arrangements</b>			<b>UNECA</b>					<b>II, III</b>		<b>39,786</b>	<b>53,048</b>	<b>39,786</b>	<b>53,048</b>
	Activity U4.2.1	Providing short term, in-service training in priority area and promotion of distance and e-learning				I	I	I	I			39,786	53,048	39,786	53,048
	Activity U4.2.2	Providing scholarships for long and short term studies				I	I					-	-	-	-
	<b>SUB-TOTAL (**)</b>										<b>87</b>	<b>2,008,195</b>	<b>2,677,593</b>	<b>2,226,412</b>	<b>2,968,549</b>
<b>AfDB - Support Costs</b>										<b>32</b>	<b>75,709</b>	<b>100,945</b>	<b>119,046</b>	<b>158,728</b>	
<b>UNECA - Support Costs</b>										<b>32</b>	<b>40,766</b>	<b>54,355</b>	<b>64,102</b>	<b>85,469</b>	
<b>Global Office - Support costs</b>															
<b>GRAND TOTAL (**)</b>										<b>84</b>	<b>2,124,670</b>	<b>2,832,893</b>	<b>2,409,560</b>	<b>3,212,746</b>	
<b>AfDB - Grand Total</b>										<b>92</b>	<b>1,381,035</b>	<b>1,841,380</b>	<b>1,476,853</b>	<b>1,969,138</b>	
<b>UNECA - Grand Total</b>										<b>70</b>	<b>743,635</b>	<b>991,513</b>	<b>932,706</b>	<b>1,243,608</b>	
<b>Global Office - Grand Total</b>											<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

(\*) The US\$/EUR exchange rate is of 1.33, to reflect the ratio between the actual EU budget amount of EUR 7.5 million which intended

to cover the funding gap of US\$ 10 million as estimated as such at the time of negotiation between EU and AfDB

(\*\*) With regard to EU Funds, the breakdown between AfDB and UNECA is provided for information only since the AfDB remains the solely and fully responsible vis-à-vis of the EU for the coordination and execution of all the activities and management of funds

(\*\*\*) GTF Absorption rate for UNECA has been calculated including the funds received in October 2017, hence underestimates the actualy delivery rate of the year



**PROGRAM OF ACTIVITIES**  
**Region AFRICA for 2018**

**Global Strategy to Improve Agricultural and Rural Statistics**

Impact: Improved evidence-based decision making for poverty reduction, increased food security, sustainable agriculture and rural development

Outcome: Enable 40 target countries to develop sustainable statistical systems for production and dissemination of accurate and timely agricultural and rural statistics, cc

GLOBAL OUTPUT S	AFRICAN REGION OUTPUTS AND ACTIVITIES		PARTICIPATING PARTNER	2018				Pillars of the Global Strategy *	Expected Total 2018 funds (*)			
				Q1	Q2	Q3	Q4		GTF (USD)	EU Funds With Instalments 1+ 2 (EUR)	EU Funds With Instalments 1+2 (USD)	Total Funds Option 1 (USD)
1	<b>A 1.1&amp;A1.2</b>	<b>Governance mechanisms &amp; TA component appropriately managed: Planning, Coordination &amp; Monitoring and Evaluation of TA component</b>	AfDB					II, III	173,244	56,815	75,753	248,997
	Activity A1.1.1	Staffing the Regional Office for coordination and program management		I	I	I	I		173,244	-	-	173,244
	Activity A1.1.2	Backstopping the TA program activities/missions							-	(2,353)	(3,137)	(3,137)
	Activity A1.1.3	Regional Steering Committee meetings		I			I		-	30,700	40,933	40,933
	Activity A1.1.4	Project Communication and Advocacy and producing regional periodic progress reports							-	-	-	-
	Activity A1.2.1	Planning and coordination meetings of the regional Secretariat		I	I	I	I		-	28,468	37,957	37,957
	<b>U 1.1</b>	<b>Training component appropriately managed</b>	UNECA					II, III	545,100	105,469	140,626	685,726
	Activity U1.1.1	Staff recruitment and preparation of project documents		I	I	I	I		424,100	105,469	140,626	564,726
	Activity U1.1.2	Backstopping the training program				I	I		15,000	-	-	15,000
	Activity U1.1.3	Advisory missions		I	I	I	I		60,000	-	-	60,000
	Activity U1.1.4	Project Communication and Advocacy		I	I	I	I		46,000	-	-	46,000
	<b>U 1.2</b>	<b>Monitoring and evaluation activities of Training component</b>	UNECA					II, III	10,000	92,890	123,854	133,854
	Activity U1.2.1	Annual meeting for project monitoring in the framework of AGROST		I			I		-	77,890	103,854	103,854
	Activity U1.2.2	Evaluation				I	I		10,000	15,000	20,000	30,000
<b>G 1.1</b>	<b>Management of the Regional component by the GLO</b>	GO					II, III	243,029	-	-	243,029	
Activity G1.1.1	Coordination of the regional component in Africa		I	I	I	I		243,029	-	-	243,029	
2	<b>A 2.1</b>	<b>National governance mechanisms supported</b>	AfDB					II, III	-	232,500	310,000	310,000
	Activity A2.1.1	Support to National Agric. Statistics Committees, National Technical WG activities		I	I	I	I		-	232,500	310,000	310,000
	<b>A 2.2</b>	<b>Country Assessment (CA) process</b>	AfDB					II, III	-	223,566	298,088	298,088
	Activity A2.2.1	Workshops on CA processes, data compilation and publication		I					-	150,172	200,229	200,229
	Activity A2.2.2	Providing TA to countries for undertaking in-depth CA as part of SPARS		I	I	I	I		-	73,394	97,859	97,859
	<b>A 2.3</b>	<b>SPARS as component of NSDS</b>	AfDB					II, III	-	318,283	424,377	424,377
	Activity A2.3.1	Workshops on development of SPARS		I	I	I	I		-	-	-	-
	Activity A2.3.2	Development and start-up activities of SPARS		I	I	I	I		-	318,283	424,377	424,377
	<b>U 2.1</b>	<b>Training program integrated, coordinated, and aligned to other parts of NSSs</b>	UNECA					II, III	-	-	-	-
	Activity U2.1.1	Integrating training needs into agricultural statistics plans							-	-	-	-
<b>U 2.2</b>	<b>HR managers trained to be more effective (Phase 1 for 40 countries)</b>	UNECA					II, III	-	-	-	-	
Activity U2.2.1	Training of HR managers in Agricultural statistics offices on statistical Human capital strategy design and integration and statistical training needs assessment							-	-	-	-	
4	<b>A 4.1&amp;4.2</b>	<b>Provision of TA to countries on the use of newly developed cost-effective methods, data production, harmonisation and dissemination, and administrative data</b>	AfDB					I, II, III	342,540	526,644	702,191	1,044,731
	Activity A4.1.1	Providing TA on Agricultural Cost of Production (AgCoP)		I	I	I	I		-	112,250	149,667	149,667
	Activity A4.1.2	Providing TA on Master Sampling Frame (MSF)		I	I	I	I		60,250	75,901	101,201	161,451

GLOBAL OUTPUT S	AFRICAN REGION OUTPUTS AND ACTIVITIES			PARTICIPATING PARTNER	2018				Pillars of the Global Strategy *	Expected Total 2018 funds (*)			
					Q1	Q2	Q3	Q4		GTF (USD)	EU Funds With Instalments 1+ 2 (EUR)	EU Funds With Instalments 1+2 (USD)	Total Funds Option 1 (USD)
Increased capacity of agricultural statistics staff in regional training centres (i.e. trainers) and target countries	Activity A4.2.1	Providing TA on data reconciliation, reviewing/compiling MSCD, and Admin Data		I	I	I	I		150,000	149,600	199,466	349,466	
	Activity A4.2.2	Providing TA on compiling of Food balance Sheets (FBS)		I	I	I	I		82,253	128,893	171,858	254,110	
	Activity A4.2.3	Providing TA on Computer-Assisted Personal Interviewing (CAPI)		I	I	I	I		50,037	60,000	80,000	130,037	
	<b>G 4.1&amp;4.2</b>	<b>Provision of TA to countries on the use of newly developed methods, data production, harmonisation and dissemination</b>	<b>GO</b>					<b>I, II, III</b>	<b>793,501</b>	<b>-</b>	<b>-</b>	<b>793,501</b>	
	Activity G4.1.1	Provide TA on the use of CAPI tools for effective data collection		I	I	I			77,000	-	-	77,000	
	Activity G4.1.2	Provide TA on building master sampling frame for agricultural sample surveys		I	I	I			144,501	-	-	144,501	
	Activity G4.1.3	Provide TA on measuring Agricultural Cost of Production		I	I	I			103,000	-	-	103,000	
	Activity G4.1.4	Provide TA on post-harvest losses		I	I	I	I		175,000	-	-	175,000	
	Activity G4.1.5	Provide TA on livestock, including production and nomadic livestock		I	I	I	I		152,500	-	-	152,500	
	Activity G4.1.6	Provide TA on compiling food balance sheets		I	I	I			141,500	-	-	141,500	
	<b>U 4.1</b>	<b>Reinforcing the capacity of training providers in agricultural statistics</b>	<b>UNECA</b>					<b>II, III</b>	<b>118,000</b>	<b>630,459</b>	<b>840,612</b>	<b>958,612</b>	
	Activity U4.1.1	Strengthening the capacity of training centres through partnerships and twinning arrangements		I	I	I	I		53,000	-	-	53,000	
	Activity U4.1.2	Review, development & production and translation of curricula, syllabuses & relevant teaching materials		I	I	I			65,000	-	-	65,000	
	Activity U4.1.3	Upgrading training facilities and improving access to relevant material		I	I				-	30,000	40,000	40,000	
	Activity U4.1.4	Harmonizing & synchronizing curricula & qualifications between training centres and countries, conduction course evaluations and establishing a process for accrediting qualifications for different courses							-	-	-	-	
	Activity U4.1.5	Training Workshops on Newly developed methods to support the curricula profiles of Statistical training centers		I	I	I	I		-	600,459	800,612	800,612	
	<b>U 4.2</b>	<b>Providing scholarships for short and long term studies and funding short term training arrangements</b>	<b>UNECA</b>					<b>II, III</b>	<b>311,094</b>	<b>39,786</b>	<b>53,048</b>	<b>364,142</b>	
	Activity U4.2.1	Providing short term, in-service training in priority area and promotion of distance and e-learning		I	I	I	I		55,700	39,786	53,048	108,748	
	Activity U4.2.2	Providing scholarships for long and short term studies		I	I				255,394	-	-	255,394	
	<b>SUB-TOTAL (**)</b>									<b>2,536,508</b>	<b>2,226,412</b>	<b>2,968,549</b>	<b>5,505,056</b>
<b>AfDB - Support Costs</b>									<b>25,789</b>	<b>119,046</b>	<b>158,728</b>	<b>184,517</b>	
<b>UNECA - Support Costs</b>									<b>49,210</b>	<b>64,102</b>	<b>85,469</b>	<b>134,679</b>	
<b>Global Office - Support costs</b>									<b>72,557</b>			<b>72,557</b>	
<b>GRAND TOTAL (**)</b>									<b>2,684,064</b>	<b>2,409,560</b>	<b>3,212,746</b>	<b>5,896,810</b>	
<b>AfDB - Grand Total</b>									<b>541,573</b>	<b>1,476,853</b>	<b>1,969,138</b>	<b>2,510,711</b>	
<b>UNECA - Grand Total</b>									<b>1,033,404</b>	<b>932,706</b>	<b>1,243,608</b>	<b>2,277,012</b>	
<b>Global Office - Grand Total</b>									<b>1,109,087</b>	<b>0</b>	<b>0</b>	<b>1,109,087</b>	

(\*) The US\$/EUR exchange rate is of 1.33, to reflect the ratio between the actual EU budget amount of EUR 7.5 million which intended to cover the funding gap of US\$ 10 million as estimated as such at the time of negotiation between EU and AfDB

(\*\*) With regard to EU Funds, the breakdown between AfDB and UNECA is provided for information only since the AfDB remains the solely and fully responsible vis-à-vis of the EU for the coordination and execution of all the activities and management of funds

(\*\*\*) GTF Absorption rate for UNECA has been calculated including the funds received in October 2017, hence underestimates the actualy delivery rate of the year