

PROGRAM OF ACTIVITIES
Region AFRICA for 2017



Global Strategy to Improve Agricultural and Rural Statistics

Impact: Improved evidence-based decision making for poverty reduction, increased food security, sustainable agriculture and rural development

Outcome: Enable 40 target countries to develop sustainable statistical systems for production and dissemination of accurate and timely agricultural and rural statistics, comparable over time and across countries

GLOBAL OUTPUTS	AFRICAN REGION OUTPUTS AND ACTIVITIES				PARTICIPATING PARTNER	Pillars of the Global Strategy*	GTF (USD) - 2017				TOTAL AFRICA incl EU funds Budget Expected 2017	Forecast of remaining GTF funds 2018
	2016 Balance	2016 % Absorption	2017 Requested	2017 Total Expected Budget			2017 Grand Total Expected Budget	GTF (USD) 2018				
1 <i>Effective governing bodies set up and functioning at global and regional levels</i>	A 1.1&A1.2	Governance mechanisms & TA component appropriately managed: Planning, Coordination & Monitoring and Evaluation of TA component	AfDB	II, III	-	100	196,274	196,274		362,149	-	
	Activity A1.1.1	Staffing the Regional Office			-		196,274	196,274		282,149	-	
	Activity A1.1.3	Regional Steering Committee meetings			0		-	-		40,000	-	
	Activity A1.2.1	Planning and coordination meetings of the regional Secretariat			-		-	-		40,000	-	
	U 1.1	Training component appropriately managed	UNECA	II, III	577,784	29	155,000	732,784		856,534	202,060	
	Activity U1.1.1	Staff recruitment and preparation of project documents			496,477		120,000	616,477		740,227	150,000	
	Activity U1.1.2	Backstopping the training program			23,600		15,000	38,600		38,600		
	Activity U1.1.3	Advisory missions			35,807		10,000	45,807		45,807	32,060	
	Activity U1.1.4	Project Communication and Advocacy			21,900		10,000	31,900		31,900	20,000	
	U 1.2	Monitoring and evaluation activities of Training component	UNECA	II, III	-	-	10,000	10,000		150,729	12,708	
	Activity U1.2.1	Annual meeting for project monitoring in the framework of AGROST								120,729	-	
	Activity U1.2.2	Evaluation					10,000	10,000		30,000	12,708	
G 1.1	Management of the Regional component by the GLO	GO	II, III	8,550	94	245,634	254,184		254,184	305,644		
Activity G1.1.1	Coordination of the regional component in Africa			8,550		245,634	254,184		254,184	305,644		
2 <i>Coordinating bodies of the national statistical system, legal frameworks and strategic plans established in the 90 target countries</i>	A 2.1	National governance mechanisms supported	AfDB	II, III	-	-	-	-		110,000	-	
	Activity A2.1.1	Support to National Agric. Statistics Committees, National Technical WG activities					-	-		110,000	-	
	A 2.2	Country Assessment (CA) process	AfDB	II, III	-	100	-	-		200,229	-	
	Activity A2.2.1	Workshops on CA processes, data compilation and publication								200,229		
	A 2.3	SPARS as component of NSDS	AfDB	II, III	-	100	-	-		415,417	-	
	Activity A2.3.2	Development and start-up activities of SPARS								415,417		
	U 2.1	Training program integrated, coordinated, and aligned to other parts of NSDS	UNECA	II, III	-	-	15,000	15,000		15,000	-	
	Activity U2.1.1	Integrating training needs into agricultural statistics plans					15,000	15,000		15,000	-	
U 2.2	HR managers trained to be more effective (Phase 1 for 40 countries)	UNECA	II, III	-	-	20,000	20,000		20,000	-		
Activity U2.2.1	Training of HR managers in Agricultural statistics offices on statistical Human capital strategy design and integration and statistical training needs assessment					20,000	20,000		20,000	-		
4	A 4.1&4.2	Provision of TA to countries on the use of newly developed cost-effective methods, data production, harmonisation and dissemination	AfDB	I, II, III	334,847	73	-	334,847		1,639,453	666,667	
	Activity A4.1.1	Providing TA on Agricultural Cost of Production (AgCoP)			-		-	-		371,000	-	
	Activity A4.1.2	Providing TA on Master Sampling Frame (MSF)			-		-	-		278,605	266,667	
	Activity A4.2.1	Providing TA on data reconciliation and reviewing/compiling MSCD			-		-	-		320,000	100,000	
	Activity A4.2.2	Providing TA on compiling of Food balance Sheets (FBS)			34,847		-	34,847		369,847	100,000	
	Activity A4.2.3	Providing TA on Computer-Assisted Personal Interviewing (CAPI)			300,000		-	300,000		300,000	200,000	

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Increased capacity of agricultural statistics staff in regional training centres (i.e. trainers) and target countries	G 4.1&4.2	Provision of TA to countries on the use of newly developed methods, data production, harmonisation and dissemination	GO	I, II, III	17,101	95	1,338,342	1,355,443	1,355,443	182,409	
	Activity G4.1.1	Provide TA on the use of CAPI tools for effective data collection			-		241,375	241,375	241,375	-	
	Activity G4.1.2	Provide TA on building master sampling frame for agricultural sample surveys			-		185,688	185,688	185,688	23,089	
	Activity G4.1.3	Provide TA on measuring costs of production			7,000		318,436	325,436	325,436	34,899	
	Activity G4.1.4	Provide TA on post-harvest losses			5,000		276,326	281,326	281,326	65,574	
	Activity G4.1.5	Provide TA on livestock, including production and nomadic livestock			5,101		183,909	189,010	189,010	31,758	
	Activity G4.1.6	Provide TA on compiling food balance sheets			-		132,608	132,608	132,608	27,089	
	U 4.1	Reinforcing the capacity of training providers in agricultural statistics	UNECA	II, III	243,141	54	125,000	368,141	1,270,797	107,662	
	Activity U4.1.1	Strengthening the capacity of training centres through partnerships and twinning arrangements					70,000	70,000	70,000		
	Activity U4.1.2	Review, development & production and translation of curricula, syllabuses & relevant teaching materials			183,141		-	183,141	183,141	47,662	
	Activity U4.1.3	Upgrading training facilities and improving access to relevant material			60,000		35,000	95,000	135,000		
	Activity U4.1.4	Harmonizing & synchronizing curricula & qualifications between training centres and countries, conduction course evaluations and establishing a process for accrediting qualifications for different courses					20,000	20,000	20,000		
	Activity U4.1.5	Training Workshops on Newly developed methods to support the curricula profiles of Statistical training centers					-	-	862,656	60,000	
	U 4.2	Providing scholarships for short and long term studies and funding short term training arrangements	UNECA	II, III	686,612	40	227,477	914,089	967,137	90,000	
	Activity U4.2.1	Providing short term, in-service training in priority area and promotion of distance and e-learning			537,222		127,477	664,699	717,747	40,000	
	Activity U4.2.2	Providing scholarships for long and short term studies			149,390		100,000	249,390	249,390	50,000	
	SUB-TOTAL (**)					1,868,035	65	2,332,727	4,200,762	7,617,071	1,567,150
	AfDB - Support Costs					16,742	86	9,814	26,556	153,931	33,333
	UNECA - Support Costs					75,377	40	27,624	103,001	173,771	20,622
	Global Office - Support costs					1,796	95	110,878	112,674	112,674	34,164
GRAND TOTAL (**)					1,961,950	65	2,481,043	4,442,993	8,057,448	1,655,269	
AfDB - Grand Total					351,589	86	206,088	557,677	2,881,179	700,000	
UNECA - Grand Total					1,582,914	40	580,101	2,163,015	3,453,968	433,052	
Global Office - Grand Total					27,447	95	1,694,854	1,722,301	1,722,301	522,217	